

**PROVISIONAL Schools' Revenue Budgets 2019/20 - 65% Transition to NFF Factor Rates - balance to APWU**

School	Illustrative NOR used in consultation	Confirmed NOR - Oct 18 Census	Number of Funded Pupils used in consultation *	Actual number of Funded Pupils *	Illustrative Budget share from consultation	Provisional 2019/20 school budget share	Difference
Baylis Court School	767	787	767	787	£4,293,657	£4,403,191	£109,533
Beechwood School	735	714	735	714	£4,858,739	£4,755,231	-£103,508
Castleview Primary School	497	501	497	501	£1,860,305	£1,886,716	£26,411
Cippenham Infant School	267	266	267	267	£1,117,461	£1,106,017	-£11,444
Cippenham Primary School	778	815	778	815	£3,078,880	£3,240,683	£161,803
Claycots School	1,546	1,527	1,548	1,534	£6,535,961	£6,552,499	£16,538
Colnbrook Church of England Primary School	201	192	203	192	£989,663	£942,812	-£46,852
Ditton Park Academy	844	828	877	854	£4,893,643	£4,770,713	-£122,931
Eden Girls' School, Slough	514	504	554	538	£3,124,651	£3,200,246	£75,595
Foxborough Primary School	282	266	283	266	£1,313,306	£1,265,991	-£47,315
Grove Academy	322	348	490	520	£2,242,464	£2,519,433	£276,969
Herschel Grammar School	681	690	681	690	£3,419,091	£3,437,019	£17,927
Holy Family Catholic Primary School	420	419	420	420	£1,718,914	£1,712,758	-£6,156
Iqra Slough Islamic Primary School	626	617	627	617	£2,603,269	£2,536,025	-£67,244
James Elliman Academy	677	692	681	692	£2,804,534	£2,843,049	£38,515
Khalsa Primary School	421	438	421	438	£1,680,543	£1,747,852	£67,309
Langley Grammar School	822	819	822	819	£4,031,850	£4,021,712	-£10,138
Langley Hall Primary Academy	741	738	741	738	£2,988,038	£2,975,664	-£12,374
Lynch Hill Enterprise Academy	587	529	658	558	£3,711,890	£3,303,428	-£408,462
Lynch Hill School Primary Academy	830	833	832	833	£3,471,820	£3,491,233	£19,413
Marish Primary School	690	710	697	710	£2,842,256	£2,885,436	£43,180
Montem Academy	827	832	831	834	£3,722,655	£3,769,861	£47,207
Our Lady of Peace Catholic Primary and Nursery School	594	588	596	589	£2,480,236	£2,461,481	-£18,755
Parlaunt Park Primary Academy	561	540	564	541	£2,390,133	£2,301,976	-£88,157
Penn Wood Primary and Nursery School	640	644	640	647	£3,158,930	£3,180,027	£21,097
Phoenix Infant Academy	305	311	307	312	£1,301,401	£1,315,156	£13,755
Pippins School	179	174	179	174	£791,566	£774,133	-£17,433
Priory School	777	774	781	774	£3,207,247	£3,236,610	£29,364
Ryvers School	635	637	635	638	£2,554,391	£2,547,086	-£7,305
Slough and Eton Church of England Business and Enterprise College	891	881	891	881	£5,766,884	£5,704,784	-£62,099
St Anthony's Catholic Primary School	545	535	546	536	£2,308,635	£2,284,342	-£24,294
St Bernard's Catholic Grammar School	599	616	599	616	£2,931,999	£3,012,269	£80,270
St Ethelbert's Catholic Primary School	417	404	417	404	£1,805,582	£1,727,286	-£78,296
St Joseph's Catholic High School	754	764	754	764	£4,130,633	£4,142,709	£12,077
St Mary's Church of England Primary School	586	586	587	587	£2,497,114	£2,527,144	£30,031
The Godolphin Junior Academy	454	464	454	464	£2,016,178	£2,041,455	£25,277
The Langley Academy	900	895	900	895	£5,001,681	£4,987,196	-£14,485
The Langley Academy Primary	358	355	415	403	£1,731,901	£1,610,783	-£121,118
The Westgate School	932	916	932	916	£5,093,407	£5,026,221	-£67,185
Upton Court Grammar School	760	765	760	765	£3,812,760	£3,837,348	£24,589
Western House Academy	604	619	604	619	£2,465,354	£2,527,336	£61,982
Wexham Court Primary School	629	619	629	619	£2,650,786	£2,617,554	-£33,232
Wexham School	596	636	596	636	£3,924,505	£4,168,031	£243,526
Willow Primary School	416	431	420	434	£1,774,337	£1,815,600	£41,263
<b>Total Funded Pupils</b>	<b>27,207</b>	<b>27,219</b>	<b>27,615</b>	<b>27,552</b>			
Schools' Share					£131,099,250	£131,214,096	£114,846
Growth					£900,000	£800,000	-£100,000
<b>Total Budget</b>					<b>£131,999,250</b>	<b>£132,014,096</b>	<b>£14,846</b>

\* Differences between the October 2018 census and actual numbers of funded pupils are generally explained by the Reception uplift and the new and growing schools  
**New and Growing Schools**